



* JEDBURGH COMMON GOOD FUND
APPLICATION FOR FINANCIAL ASSISTANCE

<p><u>Applicant Details</u></p> <p>Name and Address of Applicant/Organisation:</p> <p>Telephone No:</p>	<p>Jethart Callant's Festival</p>
<p>Address to which payment should be made:</p>	<p>As above</p>
<p><u>Activities</u></p> <p>Please supply a brief description of the activities of your organisation and the benefits it brings to the local community:</p>	<p>3 weeks of horse rideouts, public entertainment for all ages – dances, disco, family day, swimming gala, bike run, sports, ball, ceremonial events. The Festival brings the townspeople together and generates considerable income for the town trades, as well as attracting visitors to the town.</p>
<p><u>Assistance Requested</u></p> <p>Please indicate the sum requested and the purpose for which it will be used:</p>	<p>£5000 – budget attached</p>
<p>When will the donation be required:</p>	<p>September, 2018</p>
<p>If this is a one-off project then please give the following details –</p> <p>Date (s):</p> <p>Estimated total cost:</p> <p>Funds already raised by applicant's own efforts:</p> <p>Funds raised or expected to be raised from other sources (please state sources):</p>	

<p><u>Other information</u></p> <p>If you have other information which you feel is relevant to this application please provide details including details of any previous assistance given:</p>	<p>The costs of running this event rise each year with supplier increases, VAT increases, etc. The Committee put together a fundraising plan as detailed in the budget and continues to apply a "best value" policy for contracting services required.</p>
<p><u>Declaration</u></p> <p>I hereby make application for assistance as set out above and certify that the information I have provided is accurate</p> <p>Signed:</p> <p>Position Held: <i>HON. SECRETARY</i></p> <p>Date: <i>28th August 2018</i></p>	
<p>Note: All applications from organisations MUST be accompanied by a copy of the latest audited accounts</p>	
<p>This completed form, accounts and any supporting details should be submitted to the relevant area office –</p> <p>Scottish Borders Council Area Offices, Corporate Resources Department, Newtown Street, Duns TD11 3DT. Telephone 01361 882600. (Duns Fund).</p> <p>Scottish Borders Council Area Offices, Corporate Resources Department, Albert Place, Galashiels TD1 3DL. Telephone 01896 754751. (Galashiels, Lauder and Selkirk Funds).</p> <p>Scottish Borders Council Area Offices, Corporate Resources Department, High Street, Hawick TD9 9EF. Telephone 01450 375991. (Hawick, Jedburgh and Kelso Funds).</p> <p>Scottish Borders Council Area Offices, Corporate Resources Department, Rosetta Road, Peebles EH45 8HG. Telephone 01721 720153. (Peebles Fund).</p>	

* Insert name of Fund.

JETHART CALLANT'S FESTIVAL

ABSTRACT OF ACCOUNTS 2017

<u>Income</u>	<u>2017</u>	<u>2016</u>	<u>Expenditure</u>	<u>2017</u>	<u>2016</u>
Scottish Borders Council – Grant	£ 6500.00	£ 6500.00	Scottish Borders Council	£ 767.00	£ 771.00
Scottish Borders Council – Common Good	5000.00	5000.00	Allowances to Principals	309.11	871.22
Raffle & Donation - OAP Concert	54.30	99.00	Horses	6196.00	6096.00
Donations & Sponsors (inc. Patrons)	4211.19	5346.71	Magazine	3195.00	3156.00
Magazine Adverts	1520.00	1510.00	Dances and Discos (cancelled ceilidh)	160.00	-----
Magazine Sales	2816.50	3264.42	Secretary's Expenses	-----	-----
Redeswire Badges	40.00	105.00	Donations	2580.00	2195.00
General Bar Income	717.00	-----	Trophies & Rosettes	1477.80	1802.79
Ball	6129.00	14656.00	Redeswire Dinner - catering	780.00	1200.00
General	736.54	867.21	Festival Lunch – catering	1870.00	3779.85
Sale of Merchandise	365.00	473.00	Ball	6934.76	14400.15
Redeswire Dinner	1413.50	1239.50	Refreshments	957.37	1005.19
Festival Lunch	2711.50	3080.00	Transport	465.00	430.00
Miscellaneous – Jed Got Talent etc.	546.86	266.30	Insurance	3391.70	3366.40
Scottish Widows Bank – interest	53.53	81.60	Printing & Advertising	222.00	257.00
Loss for Year	1362.44	-----	General & Sundries (inc. o/s cheque £35)	4871.62	2795.91
			Profit for Year	---	362.31
	£ 34,177.36			£ 34,177.36	

Jedburgh: ¹²3 December 2017

Examined and found to be correct in accordance with the books and vouchers presented

Examiner

Treasurer

JETHART CALLANT'S FESTIVAL

ABSTRACT OF LUNCH AND BALL 2017

Income

Ticket Sales (Ball)

Bar

Ticket Sales (Lunch)

Raffle

Bar

£ 4,855.00

1,274.00

£ 6,129.00

£ 2,180.00

86.50

445.00

2,711.50

£ 8,840.50

Income:

Less:

Expenditure:

Expenditure

Band

Drapes/Lighting

Entertainment & Bar Licences

John Gill Security

Gary Moore – catering (Ball)

Gary Moore – catering (Lunch)

P & S Dornicott - rubbish bins

Prosecco for tables

M. Wares - hire of tables/chairs

Jedburgh Grammar School – hire of hall

£

1,800.00

368.18

58.00

616.00

1,943.00

1,870.00

28.98

211.90

565.00

1,342.70

£ 8,804.76

£ 8,840.50

8,804.76

PROFIT £ 35.74

JETHART CALLANT'S FESTIVAL BUDGET 2018

INCOME

		TOTALS
SBC Grant [Confirmed]	6500	
Common Good Grant	5000	
Dances & Discos [net]	600	
Donation from Bar takings	1200	
Fundraising events planned/booked - estimated profit		
Duck Race	400	
Patrons	2300	
Sale of flags/rosettes [profit]	300	
Raffles	500	
Car Park @ Dolphinston	200	
Magazine Profit	1500	
		18500

EXPENDITURE

Horses hire	6460	
Uniform for Principals	1000	
Buses for bands to Crailing/Ancrum + guests on Festival Day	450	
Rosettes/Awards	800	
Donations to Pipe/Brass Bands	1400	
Hire of Town Hall: Decl, southdean, Redeswire, Invest, Festival Day	1100	
Cost of getting bunting put up	350	
Guests catering	1800	
Advertising	500	
Incidentals: postage, stationery, photocopying	250	
Share of security costs for marquee re lunch function held there	800	
Health & Safety:		
Barriers for Canongate Ford & Abbey Place	1200	
Loos for Southdean, Redeswirex2, Lanton	700	
Maps/signs	100	
First aid cover Search, rescue	1000	
Insurance		
Public liability - Zurich	3300	
Equipment/trophies	600	
Farrier	100	
Hire of swimming pool	100	
Hire of Band/Discos for Street Party, Festival Day	800	
		22810

